

BATCH 668 - SCHEDULE OF TENDER AWARDS - ALL CONTRACTS ARE FOR THREE YEARS. 28 JULY 2019 TO 23 JULY 2022

Appendix A

Service No & Description	PTE Reference	LOWEST BIDDER	LOWEST INDIVIDUAL BID	HIGHEST INDIVIDUAL BID	Proposed Award pa	No of Bids	PRICE FOR CONTRACT PERIOD
Service 8 Horsforth - Seacroft - Halton  <b>RECOMMENDED FOR ACCEPTANCE: SQUAREPEG COMBINATION BID 2 £299,217</b> <b>REASON: Lowest Tender Price</b>	668/I/8/mfm 668/I/8/mf	First Tiger	£10,624 £88,448	£55,995 £173,272	£12,834 * £124,902 *	5 5	£38,502 £374,706
Service 9 White Rose - Rothwell - Seacroft  <b>RECOMMENDED FOR ACCEPTANCE: SQUAREPEG COMBINATION BID 2 £299,217</b> <b>REASON: Lowest Tender Price</b>	668/I/9/sd	Squarepeg	£16,328	£53,900	£12,732 *	4	£38,196
Service 9A Seacroft - White Rose - Horsforth  <b>RECOMMENDED FOR ACCEPTANCE: First individual bids for 9A/mfm/mfe/se/sue</b> <b>REASON: Lowest Tender Price</b>	668/I/9A/mfm 668/I/9A/mfe 668/I/9A/se 668/I/9A/sue	First First First First	£17,911 £194,272 £39,646 £16,300	n/a n/a n/a n/a	£17,911 £194,272 £39,646 £16,300	1 1 1 1	£53,733 £582,816 £118,938 £48,900
Services 10, 10A Leeds - Armley - Old Farnley - Pudsey  <b>RECOMMENDED FOR ACCEPTANCE: CT PLUS COMBINATION BID 5 £226,200</b> <b>REASON: Lowest Tender Price</b>	668/I/10/mf 668/I/10A/mfe 668/I/10/sa 668/I/10A/se 668/I/10A/su	CT+ First First First First	£151,640 £87,208 £46,897 £16,351 £60,182	£212,326 £119,290 £101,400 £98,900 £114,650	£58,847 ** £46,293 ** £39,351 ** £37,216 ** £44,493 **	2 2 2 2 2	£176,541 £138,879 £118,053 £111,648 £133,479
Service 22 Rothwell - Garforth - Seacroft  <b>RECOMMENDED FOR ACCEPTANCE: SQUAREPEG COMBINATION BID 2 £299,217</b> <b>REASON: Lowest Tender Price</b>	668/I/22/mfd	Squarepeg	£42,140	£130,918	£32,860 *	3	£98,580
Services 61, 61A St James Hospital - East End Park - John Charles  <b>RECOMMENDED FOR ACCEPTANCE: CT PLUS COMBINATION BID 6 £109,800</b> <b>REASON: Lowest Tender Price</b>	668/I/61/61A/mfd 668/I/61/61A/sd	CT+ First	£96,400 £16,656	£151,571 £48,200	£73,200 # £36,600 #	2 2	£219,600 £109,800
Service 80 Seacroft - White Rose - Horsforth  <b>RECOMMENDED FOR ACCEPTANCE: SQUAREPEG COMBINATION BID 2 £299,217</b> <b>REASON: Lowest Tender Price</b>	668/I/80/mfd	Squarepeg	£78,785	£123,507	£61,435 *	3	£184,305

Service 86A St James' - East End Park - Leeds - Hunslet - Bramley	668/l/86A/mfe 1 668/l/86A/mfe 2 668/l/86A/se 1 668/l/86A/se 2 668/l/86A/su 1 668/l/86A/su 2	Arriva Arriva First First Arriva Arriva	£34,322 £53,200 £8,715 £13,652 £23,641 £33,450	£37,757 £62,442 £10,417 £14,270 £34,512 £49,010	n/a £62,442 n/a £13,652 n/a £49,010	2 2 2 2 2 2	n/a £187,326 n/a £40,956 n/a £147,030
<b>RECOMMENDED FOR ACCEPTANCE: First Individual Bids</b> To note option 1 references not awarded <b>REASON: To have same operator as daytime service</b>							
Services 153, 154 Castleford - Rothwell - Morley	668/l/w/153/154/mfd } 668/l/w/153/154/nsd } 668/l/w/153/sd	CT+ Arriva	£51,000 £6,578	£63,116 £42,250	£48,289 * £6,165 *	4 4	£144,867 £18,495
<b>RECOMMENDED FOR ACCEPTANCE: SQUAREPEG COMBINATION BID 2 £299,217</b> <b>REASON: Lowest Tender Price</b>							
Services 167, 168 Castleford - Kippax - Garforth - Leeds	668/l/w/167/168/mfm 1 668/l/w/167/mfm 2 668/l/w/168/mfe 668/l/w/168/sm 1 668/l/w/168/sm 2 668/l/w/168/se 668/l/w/168/su	Arriva Arriva Arriva Arriva Arriva Arriva Arriva	£8,757 £9,757 £40,749 £455 £1,290 £3,021 £24,387	n/a n/a £78,443 £14,201 n/a n/a £42,056	£8,713 \$ n/a £40,545 \$ £453 \$ n/a £3,006 \$ £24,265 \$	1 1 2 2 1 1 2	£26,139 n/a £121,635 £1,358 n/a £9,018 £72,795
<b>RECOMMENDED FOR ACCEPTANCE: ARRIVA COMBINATION BID 16 £209,087</b> To note option 2 references not awarded <b>REASON: Lowest Tender Price</b>							
Service 444 Leeds - Rothwell - Wakefield	668/l/w/444/mfm 668/l/w/444/sue	Arriva Arriva	£2,802 £14,170	n/a n/a	£2,788 \$ £14,099 \$	1 1	£8,364 £42,297
<b>RECOMMENDED FOR ACCEPTANCE: ARRIVA COMBINATION BID 16 £209,087</b> <b>REASON: Lowest Tender Price</b>							
Service 446 Leeds - Woodlesford - Stanley - Wakefield	668/l/w/446/mfm 668/l/w/446/mfe 668/l/w/446/sm 668/l/w/446/se 668/l/w/446/sum 668/l/w/446/sue	Arriva Arriva Arriva Arriva Arriva Arriva	£20,286 £63,260 £869 £11,915 £2,384 £17,082	n/a n/a n/a n/a n/a n/a	£20,185 \$ £62,944 \$ £865 \$ £11,855 \$ £2,372 \$ £16,997 \$	1 1 1 1 1 1	£60,555 £188,832 £2,595 £35,565 £7,116 £50,991
<b>RECOMMENDED FOR ACCEPTANCE: ARRIVA COMBINATION BID 16 £209,087</b> <b>REASON: Lowest Tender Price</b>							

\* - Squarepeg combination bid 2

\*\* - CT Plus combination bid 5

# - CT Plus combination bid 6

\$ - Arriva combination bid 16

**SEE SEPARATE ENTRY FOR FULL DETAILS OF COMBINATION BIDS**

## COMBINATION BIDS RECOMMENDED FOR ACCEPTANCE ARE:

### Squarepeg Combination 2

Annual - £299,217

Contract - £897,651

668//8/mfm

668//8/mfm

668//9/sd

668//22/mfd

668//80/mfd

668//w/153/154/mfd \*

668//w/153/154/msd \*

668//w/153/154/sd

\* will be awarded as

668//w/153/154/mfd

### CT Plus Combination 5

Annual - £226,200

Contract - 678,600

668//10/mf

668//10A/mfe

668//10/sa

668//10A/se

668//10A/su

### CT Plus Combination 6

Annual - £109,800

Contract - £329,400

668//61/61A/mfd

668//61/61A/sd

### Arriva Combination 16

Annual - £209,087

Contract - £627,261

668//w/167/168/mfm1

668//w/168/mfe

668//w/168/sm 1

668//w/168/se

668//w/168/su

668//w/444/mfm

668//w/444/sue

668//w/446/mfm

668//w/446/mfe

668//w/446/sm

668//w/446/se

668//w/446/sum

668//w/446/sue

**Contract Period**

3 Years

28 July 2019 to 23 July 2022

## Appendix B

<b>Service No &amp; Description</b>	<b>Operator</b>	<b>PRICE p/a</b>	<b>Price per contract</b>	<b>CONTRACT PERIOD</b>
<b>Services 9/9A</b> - Pudsey - Middleton/Horsforth <b>Service 11</b> - Seacroft - Scholes (eves and Sundays) <b>Service 11</b> - Seacroft - Scholes - Cross Gates (daytime) <b>Service 14</b> , - Leeds - Pudsey - Bramley <b>Service 15</b> - Leeds - Old Farnley <b>Service 19</b> - Ireland Wood - Temple Newsam - Garforth <b>Service 33</b> - Otley - Menston - Rawdon <b>Service 34</b> - Otley - Menston - Yeadon - Rawdon <b>Service 47</b> - Middleton - Morley - White Rose Centre <b>Services 48/48A</b> - Middleton - East Ardsley - Morley - White Rose Centre <b>Service 55</b> - White Rose Centre - Parkwood <b>Service 64</b> - Leeds - Aberford <b>Service 74</b> - Leeds - Middleton <b>Service 75</b> - Leeds - Parkwood - Middleton <b>Service 91</b> - Pudsey - Halton Moor <b>Service X84</b> - Ilkley - Otley <b>Service X99</b> - Deighton - Wetherby - East Keswick - Leeds (Red Hall Lane)	First	£958,341	£2,875,023	28.07.2019-23.07.2022
<b>TOTAL</b>		<b>£958,341</b>	<b>£2,875,023</b>	

## Appendix C

<b>Service No &amp; Description</b>	<b>Operator</b>	<b>PRICE p/a</b>	<b>Price per contract</b>	<b>CONTRACT PERIOD</b>
<b>Services 163, 166</b> - Castleford - Leeds <b>Service 403</b> - Selby - Garforth - Leeds	Arriva	£181,474	£544,422	28.07.2019-23.07.2022
<b>TOTAL</b>		<b>£181,474</b>	<b>£544,422</b>	